

## Horseshoe Bend School District #073

Boise County

398 School Dr, Horseshoe Bend, ID 83629

Phone: (208) 793-2225 Fax: (208) 793-2449

Scott W. Muchie, Superintendent

### District Characteristics 2004-05

Fall Enrollment .....	314	Special Education:	
Average Daily Attendance.....	285	Special Education Students.....	49
State Ranking Per ADA.....	92	Gifted and Talented Students.....	4
Number of Schools (sites):		Number of LEP Students**.....	1
Elementary.....	1	National School Lunch Program:	
Secondary.....	1	Average Daily Participation.....	231
Number of Accredited Schools:		Free and Reduced Meals.....	23,405
Approved.....	2	Lunch Price - Elementary.....	\$0.90
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.25
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2003-04	142
High School Diplomas Regular.....	14	District Owned Operation	
Other Completions* .....	2		
Graduation Completion Rate...	84%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

### Highlights

Despite a decrease in annual revenues and the general desire for more services, the district enjoyed an excellent year.

Each school achieved and met the Annual Yearly Progress goals and the students are demonstrating good progress on the Spring ISAT. The Leadership Team has spent time reviewing the curriculum and sought ways to articulate and coordinate the K-12 continuum. Technology was enhanced with the purchase of additional upgraded computers and Power School for managing the Student Information Database is currently being implemented. The District provided a Pre-School Program for 3 and 4 year olds and all day Kindergarten.

### Progress Towards Meeting Goals

#### 2004-05 Goals

#### Progress

Use ISAT and IRI scores to assess curriculum and align with Standards

Staff and Leadership Team met Monthly to review and adjust teaching at teach grade level.

Policy committee will meet monthly to review Board Policy and make recommendations to the board.

The Policy committee met monthly and recommended Policy Changes in accordance with Attorney and ISBA recommendations.

District Technology Committee will meet quarterly to review and update the multi-year plan to ensure consistency and follow through.

The District Technology Committee met every three months for the purpose of reviewing the annual and multi-year plan.

Review student reading scores and track the 3<sup>rd</sup> grade progress in relation to the 90% goal.

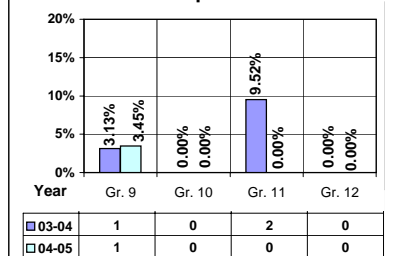
The staff met weekly to review curriculum and textbook adoptions materials. The K-3 teachers monitored the IRI scores and tracked the number of third graders working at grade level. Additional groupings were added for those needing additional help and assistance.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	47.13%	41.40%	88.54%
Black	0.32%	0.32%	0.64%
Hispanic	4.14%	4.14%	8.28%
Nat. Amer.	0.64%	0.96%	1.59%
Asian	0.96%	0.00%	0.96%
Total	53.18%	46.82%	100.00%

### Dropouts



## Financial Information 2004-05

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$312,916	14.93%	\$542,712	19.51%
Other Sources	122,518	5.85%	230,913	8.30%
State	1,660,129	79.22%	1,677,570	60.30%
Federal	0	0.00%	330,966	11.89%
<b>Total</b>	<b>\$2,095,563</b>	<b>100.00%</b>	<b>\$2,782,161</b>	<b>100.00%</b>

### Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$95,381
Lottery Revenues.....	\$10,961
Technology Grant.....	\$27,020

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$1,011,874	48.96%		
M & O Support Services	1,048,287	50.72%		
M & O Other	6,509	0.32%		
<b>Total M &amp; O</b>	<b>\$2,066,670</b>	<b>100.00%</b>	<b>\$7,254</b>	<b>45</b>
<b>Total All Funds</b>	<b>\$2,770,369</b>	<b>100.00%</b>	<b>\$9,724</b>	<b>52</b>

Tax Levies 9-1-2004	Total	Per ADA	Rank
Property Market Values	\$96,588,020	\$339,036	45
Total General M & O Levies	0.002942384		41
Total District Levies	0.005495691		64

## Staff Data 2004-05

Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	10.80	14	Beginning Salary on Schedule	\$27,500
Secondary Teachers	12.20	13	Highest Salary on Schedule	\$46,712
Administrators	2.70	106	Average Elementary Teacher's Salary	\$37,906 91
Other Certified Staff	2.00	142	Average Secondary Teacher's Salary	\$36,625 119
Total Certified Staff	27.70	10	Superintendent's Salary	\$75,000 86
Total Non-Certified Staff	16.30	17		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).



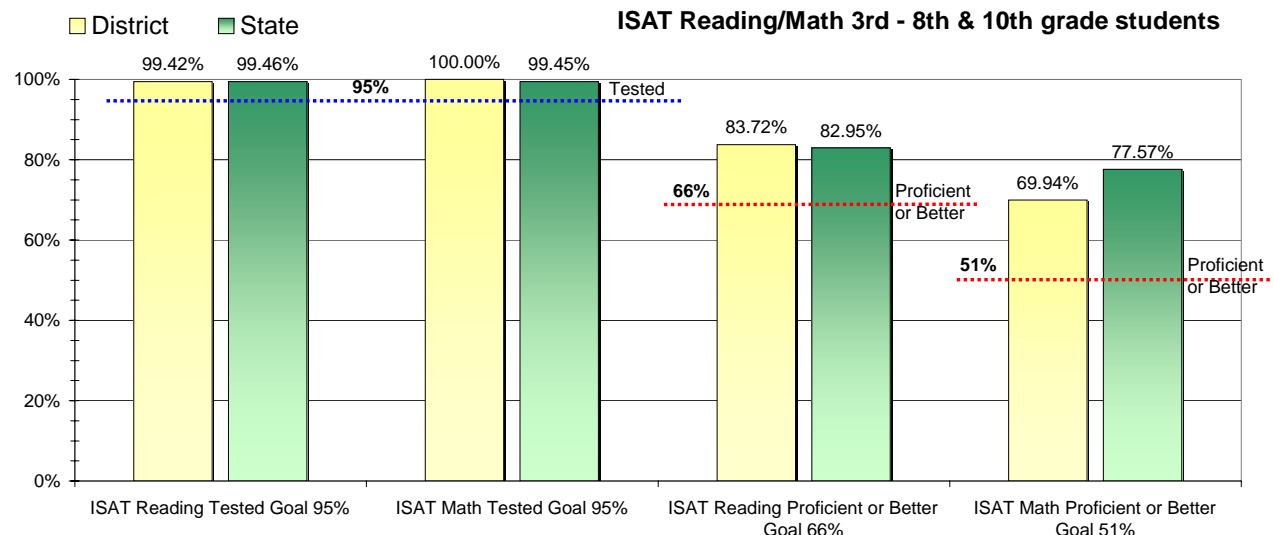
## Adequate Yearly Progress and Assessment 2004-05

Did Horseshoe Bend School District make Adequate yearly progress for 2004-05? Yes

Percent of the 41 targets that Horseshoe Bend School District made: 100%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: <http://www.sde.state.id.us/admin/ayp05/default.asp>



To Protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals

3rd Indicator - Graduation Rate		
2003	2004	Goal
89.66%	96.00%	Met